

**City of Villa Park
Seven-Year Capital Improvement Program
Fiscal Year 2008-2009 through Fiscal Year 2014-2015**

<i>Project Description</i>		<i>Estimated Cost</i>	<i>FY 08/09</i>	<i>FY 09/10</i>	<i>FY 10/11</i>	<i>FY 11/12</i>	<i>FY 12/13</i>	<i>FY 13/14</i>	<i>FY 14/15</i>
1	Cannon Wall - Emergency repair and improvements of the Cannon Street Wall. General fund Grant eligible - revenue source unknown	\$ 400,000	\$ 400,000						
2	Civic Center Fire Sprinklers - Retrofit City Hall with sprinklers. OCFA structural fire fund	\$ 30,000	\$ 30,000						
3	Mesa Drive Curb, Gutter & Guardrail - Install curb & gutter and guardrail on Mesa east of Henderson. General fund CalTrans HSIP grant	\$ 227,000	\$ 23,000 \$ 204,000						
4	Lemon Street - Recreation trail improvements from Villa Park Rd to Santiago. General fund TDA grant from OCTA	\$ 403,000	\$ 30,000	\$ 190,000 \$ 183,000					
5	Lemon Street - Landscape/median improvements from Villa Park Rd to Santiago. General fund Transportation Enhancement grant	\$ 337,500	\$ 25,000	\$ 159,500 \$ 153,000					
6	Lemon Street - Recreation trail improvements from Santiago to Valley. General fund State recreation trail grant	\$ 835,000	\$ 75,000	\$ 93,700 \$ 666,300					
7	Safe Route to School - Flashers and timers near school grounds. General fund Safe route to school grant	\$ 43,000	\$ 8,000 \$ 35,000						
8	Safe Route to School - Improvements near schools on Center Street. General fund Safe route to school grant	\$ 114,000	\$ 20,000 \$ 94,000						
9	Taft Avenue - Install landscaped medians and street improvements from Nichols to Lemon Street to Cannon. General fund Federal TE grant Prop 1B funding	\$ 375,000	\$ 100,000 \$ 150,000 \$ 90,000						
10	Towne Centre Entrance - realign entrance to the towne centre. OCTA - GMA grant	\$ 202,000	\$ 142,000	60,000					
11	Valley Drive/Cerro Villa Drive Improvements - Complete the curb and gutter along Valley Street east of Cerro Villa and Cerro Villa to Valley. General fund	\$ 200,000		\$ 200,000					
12	Civic Center Addition General fund	\$ 125,000		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
13	Street Improvements - Designated Locations General fund	\$ 250,000		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
14	Storm Drain Improvements - Designated Locations. General fund	\$ 125,000		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
15	Loma Trail Improvements - Grading and improvements to easement to create a trail between Loma and Las Flores. General fund Grant eligible - revenue source unknown	\$ 320,000		\$ 320,000					
16	Cerro Villa School Channel - Upgrade existing triangular channel with trapezoidal channel along south PL of CVMS. General fund Grant eligible - revenue source unknown	\$ 275,000				\$ 25,000	\$ 250,000		

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17	Canyon Storm Drain Extension - Extend existing from terminus to north of Mesa Drive. General fund Grant eligible - revenue source unknown	\$ 110,000				\$ 10,000	\$ 100,000		
18	Mesa Drive Street Improvements - Prepare concept plan for street improvements from Loma Street to Cerro Villa. General fund Grant eligible - revenue source unknown	\$ 75,000					\$ 75,000		
19	Canyon/Mesa Recreational Trail - Improvement to the drainage channel, to include trail, along Canyon Drive from Canyon to Mesa. General fund Grant eligible - revenue source unknown	\$ 550,000					\$ 50,000	\$ 500,000	
20	Center Street Storm Drain - 24" relief system from Serrano to Valley. General fund Grant eligible - revenue source unknown	\$ 440,000					\$ 40,000	\$ 400,000	
21	Santiago Blvd Storm Drain - Extension of existing system from Sherwood Circle to Phelan (24" & 30" pipe). General fund Grant eligible - revenue source unknown	\$ 330,000					\$ 30,000	\$ 300,000	
22	Aubrey Circle Storm Drain - Obtain right-of-way and replace existing private open channel with storm drain pipe. General fund Grant eligible - revenue source unknown	\$ 275,000						\$ 25,000	\$ 250,000
		\$ 6,041,500	\$ 1,426,000	\$ 1,445,500	\$ 680,000	\$ 135,000	\$ 645,000	\$ 1,325,000	\$ 350,000

General fund matching and funding requirements

Various granting sources	\$ 681,000	\$ 443,200	\$ 620,000	\$ 135,000	\$ 645,000	\$ 1,325,000	\$ 350,000
Totals	\$ 6,006,500	\$ 1,426,000	\$ 1,445,500	\$ 680,000	\$ 135,000	\$ 645,000	\$ 1,325,000



Mesa Street Guardrail Improvement Location



Center Street Safe Route to School Improvement Item



Taft Avenue Landscaped Medians Improvement Location



Lemon Street Improvement Location (partial)



Cannon Street Retaining Wall Improvement Location

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