

STAFF REPORT

**City Council
August 27, 2002**

To: Mayor and City Council
From: George J. Rodericks, City Manager
Originated By: Warren W. Repke, P.E., City Engineer

SUBJECT: Consideration of Construction Bids For the Loma Street Improvements From Cannon Street to Mesa Drive and the Wanda Road/Collins Avenue Street Rehabilitation Project

BACKGROUND

The Loma Street Improvement Project is a 2002-03 fiscal year budgeted project that will fully improve the existing roadway to a 36 foot roadway section and include a recreation trail on the north side. This is a cooperative project with the developer of Parcel Map No. 98-182 who is paying for the majority of the improvements on the north side.

The Wanda Road/Collins Avenue Street Rehabilitation Project is a 50% federally-funded project included in the 2002-03 fiscal year budget. This project will provide pavement rehabilitation on Wanda Road from Collins Avenue to Villa Park Road and on Collins Avenue from Wanda Road to Kathleen Street.

FINDINGS

Construction bids for the Collins/Wanda/Loma Street Combination Project were opened on August 20, 2002. A total of nine (9) bids were received as follows:

- | | |
|-------------------------------------|--------------|
| 1. Ben's Asphalt | \$252,274.32 |
| 2. Orion Contracting | \$271,373.50 |
| 3. Sequel Contracting | \$278,429.00 |
| 4. R.J. Noble | \$287,390.00 |
| 5. All American Asphalt | \$291,358.00 |
| 6. Elite Bobcat Service | \$297,130.05 |
| 7. Palp (dba Excel) | \$326,761.25 |
| 8. Silvia Construction | \$335,491.50 |
| 9. International Pavement Solutions | \$349,772.00 |

The Engineer's Estimate was \$288,448.10

A complete Abstract of Bids is attached.

The lowest responsible and responsive bid was received from Ben's Asphalt in the amount of \$252,273.45 and must meet all federal compliance guidelines prior to award of the contract.

FISCAL IMPACT

Project costs are estimated as follows:

Construction	=	\$253,000
Construction Administration and Inspection	=	\$ 24,000
Right-of-way Acquisition Administration	=	\$ 1,200
Construction Survey	=	\$ 7,200
Construction Testing	=	\$ 2,100
		<hr/>
	Subtotal	\$287,500
Contingency (10% of Construction Cost)	=	<u>\$ 25,000</u>
		\$312,500

Existing available project revenues are estimated as follows:

Capital Improvement Fund - Wanda/Collins	=	\$ 92,000
Federal Funding	=	\$ 70,000
Capital Improvement Fund - Loma	=	\$106,000
Parcel Map 98-182	=	\$ 42,000
		<hr/>
		\$310,000

Existing budgeted amounts are therefore sufficient to cover the estimated project costs and provide for a \$22,500 contingency amount.

RECOMMENDATION

Award a construction contract to Ben's Asphalt of Santa Ana, CA in the amount of \$252,273.45 and authorize the Mayor and City Clerk to execute the Contract Agreement.

