

STAFF REPORT

**CITY COUNCIL
August 21, 2003**

To: Mayor and City Council
From: George J. Rodericks, City Manager
Originated By: Warren W. Repke, City Engineer

SUBJECT: AWARD CONSTRUCTION CONTRACT - VALLEY DRIVE STORM DRAIN AT AUBREY CIRCLE

BACKGROUND

The proposed Valley Drive/Aubrey Circle Storm Drain Project is included in the 2003-04 Fiscal Year Capital Improvement Fund budget. The project will intercept water runoff that is currently being carried in a private open channel concrete ditch located along the west side of the properties on Aubrey Circle that discharges to the ground surface and flows westerly across several properties toward Loma Street.

Authorization to advertise the project for construction bids was received from the City Council at its June 24, 2003 meeting. Temporary construction easements and permanent operation and maintenance easements have been obtained from the three properties impacted by the project.

FINDINGS

Construction bids for the project were opened on August 14, 2003. A total of four bids were received as follows:

1. 4 Con Engineering Inc. \$ 88,748.00
2. Savala Construction \$ 139,477.52
3. Vasily Company \$ 166,560.00
4. Paulus Construction \$ 186,280.00

The engineers estimate is \$ 96,110.00
A complete abstract of bids is attached.

Evaluation of the bids have been completed and the lowest responsible and responsive bid was received from 4 Con Engineering, Inc. in the amount of \$ 88,748.00.

CEQA COMPLIANCE

An Initial Environmental Study has been prepared in accordance with CEQA requirements. The project has been found not to have a substantial adverse impact on the environment and a Negative Declaration has been prepared for adoption.

FISCAL IMPACT

Estimated project costs are \$120,000 including construction, construction administration, construction survey, inspection, testing, and a 10% contingency. Project funding in the amount of \$86,000 was carried forward into the 2003-04 Fiscal Year Capital Project Account.

The additional project costs are due to some additional project requirements from the Right-of-Way negotiations, the fact that the budget amount had been carried over from prior years, as well as the construction administration, inspection, survey, and testing costs not being included in the budget amount as is the current policy. Construction administration costs are now included as part of the capital project amount; however, in prior years, these cost were allocated separately in the Engineering Budget. It is recommended that \$34,000 be made available from the Unrestricted General Fund Reserve to fully fund the project.

RECOMMENDATION

The following is recommended:

1. Adopt Resolution 2003-2710, A Resolution of the City Council of the City of Villa Park Approving the Negative Declaration Regarding Proposed Project to Construct a 24" Storm Drain North of Valley Drive and West of Aubrey Circle.
2. Authorize staff to transfer \$34,000 from the Unrestricted General Fund Reserve to the Capital Projects Budget; and
3. Award a construction contract to 4 Con Engineering Inc, in the amount of \$ 88,748.00 and authorize the Mayor and City Clerk to execute the Contract Agreement.