

## STAFF REPORTS

CITY COUNCIL  
April 23, 2002

To: Mayor and City Council

From: George J. Rodericks, City Manager

**SUBJECT: FOURTH AMENDMENT TO LAW ENFORCEMENT SERVICES  
FOR FISCAL-YEAR 2001/2002**

### **BACKGROUND**

In Fiscal-Year 2000/2001, the City received \$100,000 in Supplemental Law Enforcement Services Funds (SLESF). These funds must be spent by June 30, 2002 on an expansion of law enforcement services beyond the City's current deployment. In Fiscal-Year 2001/2002, the City received an additional \$100,000 from the same source. This additional revenue must be expended by June 30, 2003. If the money is not expended by its target date, the City could be faced with having to return the money without benefit to Villa Park.

Staff has evaluated several alternatives for expending these revenues without resulting in a draw on the City's General Fund. The most workable solution is a motorcycle officer and is presented this evening.

### **FINDINGS**

Staff has negotiated an agreement with the Orange County Sheriff's Department and the City of Stanton for the sharing of one deputy designated as a motorcycle unit for 20 hours per week. This is a 50/50 sharing agreement with the City of Stanton for all costs associated with the motorcycle officer.

Attached is the Fourth Amendment To Agreement between the City of Villa Park and the County of Orange for law enforcement services. The Amendment adds 50% of one deputy designated motorcycle unit for the period of May 3, 2002 to June 30, 2002 to the City's deployment. The cost of this addition for the two-month period is \$9,700.

In addition to the service level cost, there are initial costs for equipment and training.

<b>Item</b>	<b>Cost</b>
Bike Purchase	\$12,000
800 MHz Radio/Helmet w/Headset & Portable	\$11,000
Laser Radar Gun	\$4,000
Shotgun w/modifications	\$600
Uniform/Equipment	\$1,300
Training	\$1,700
<b>Total Costs</b>	<b>\$32,400</b>
<b><i>City of Villa Park Initial Cost</i></b>	<b><i>\$16,200</i></b>

In June 2002, staff will present the Fiscal-Year 2002/2003 Law Enforcement Services Agreement with the Sheriff's Department. This agreement will contain a provision for fifty (50%) percent of a motorcycle unit. This cost will be \$70,500. Staff will bring this Agreement to the City Council in June 2002 so that the remainders of the Fiscal-Year 2000/2001 grant funds can be allocated for the additional deployment.

<b>Item</b>	<b>Fiscal-Year 2000/2001 Grant Funds</b>	<b>Fiscal-Year 2001/2002 Grant Funds</b>
Prior Expenditures	\$3,600	
May-June 2002 Contract Cost	\$9,700	
Motorcycle Deputy Initial Costs	\$16,200	
July 2002/2003 Contract	\$70,500	
Special Assignment (in budget)		\$25,000
July 2003/2004 Contract		≈\$75,000
<b>Total</b>	<b>\$100,000</b>	<b>\$100,000</b>

A conservative deputy can produce \$92,000 in estimated revenue per year from a motorcycle position. It is estimated that for the 20 hours per week this deputy will serve Villa Park, a conservative deputy can produce \$46,000 per year in revenue. The major focus of the motorcycle officer in Villa Park will be pedestrian and bicycle safety, parking enforcement at the schools, speeding violations in residential areas and throughways such as Villa Park Road, Taft Avenue, Center Drive, and supplemental patrol. Revenues produced by the motorcycle deputy will help offset the annual cost.

The table above does not include any offsetting revenues that are estimated at \$40,000 - \$46,000 per year to the City of Villa Park. Using these revenues, the position can be funded again in Fiscal-Year 2004/2005 without a negative impact on the City's General Fund.

**FISCAL IMPACT**

In Fiscal-Year 2001/2002 the cost impact is \$25,900 using the Supplemental Law Enforcement Services Funds. There is no City General Fund impact.

**RECOMMENDATION**

It is recommended that the City Council of the City of Villa Park approve the Fourth Amendment to Agreement between the City of Villa Park and the County of Orange and authorize the Mayor to execute the Agreement on behalf of the City.