

STAFF REPORT

**CITY COUNCIL
July 22, 2003**

To: Mayor and City Council
From: George J. Rodericks, City Manager
Originated By: Warren Repke, City Engineer
Subject: Notice of Completion Collins Avenue/Wanda Road and Loma Street Construction Project

BACKGROUND

The City awarded a construction contract to Ben's Asphalt Inc. on August 27, 2002. The improvements provided by the contract are:

1. Loma Street from Mesa/Crestview to Cannon Street: the street was widened, and curb, gutter, and a recreation trail were installed on the north side. In addition improvements were made at the intersection of Mesa Drive/Crestview Circle and Loma Street; and
2. Concerning Wanda and Collins, failed portions of pavement were removed and repaired, and a 1 1/2 " asphalt overlay was installed on Collins Avenue from Wanda Road to 500 feet east of Wanda and on Wanda Road from Collins Avenue to Villa Park Road.

These improvement were part of the 2002/2003 Fiscal Year Capital Improvement Projects. A total of \$287,000 was included in the 2002/03 FY budget for construction, construction administration, inspection, and testing.

FINDINGS

During the project construction, a change order was negotiated to expand the trail fencing due to grant funds received by the City for this purpose. A total of \$82,000 was budgeted for this addition. Approximately 3300 LF of trail fencing was installed on Canyon Drive and Cerro Villa Drive.

All contract work has been completed and accepted by City Staff.

FISCAL IMPACT

Total project costs, including construction, construction management, inspection, and testing are estimated to be within the total budgeted amount of \$369,000. Outside revenues for the project are as follows:

Wanda - Collins Project Federal Funding	= \$59,310
Loma Street Developer Fees	= \$40,000
Trail Grant Funds	= <u>\$74,000</u>
	\$173,310

RECOMMENDATION

1. Accept the project and authorize the City Clerk to file the Notice of Completion.
2. Authorize a final payment of \$31,664.75 to Ben's Asphalt, which includes the Retention amount, after completion of the 35 day lien period.