

RESOLUTION 2003-2685

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VILLA PARK ADOPTING THE BUDGET, APPROPRIATING REVENUE AND ESTABLISHING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2003-04

WHEREAS, the City Manager has prepared and submitted to the City Council a proposed budget for the 2003-04 fiscal year commencing July 1, 2003 and ending June 30, 2004 and the proposed annual budget is on file in the City Clerk's Office; and

WHEREAS, the City Council has made certain revisions, corrections, and modifications to said proposed budget and the City Manager has caused the proposed budget document to be corrected to reflect the changes ordered by the City Council; and

WHEREAS, the City Council held a Public Hearing on the proposed budget on June 24, 2003 where all interested persons were provided the opportunity to be heard; and

WHEREAS, a proposed Seven-Year Capital Improvement Program for the City of Villa Park was submitted to the City Council and is on file in the City Clerk's Office; and

WHEREAS, the City Council has considered the budget and comments thereon, and has determined it is necessary for the efficient management of the City that certain sums of revenue be appropriated to the various departments, officers, agencies and activities of the City, and an appropriations limit be established for FY 2003-04 in meeting the legal requirements of Article XIII B of the California Constitution, including the designation of certain revenues as tax proceeds or nonproceeds, as set forth in said budget.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Villa Park as follows:

SECTION 1:

- A) In accordance with the provisions of Proposition 111 and Senate Bill 88, the City Council of the City of Villa Park selects the Growth in the California Per Capita Income and the Growth in the population of the County of Orange in determining the Appropriations Limit for Fiscal Year 2003-04.
- B) The Department of Finance has notified the City of the change in the California Per Capita income and such change is 2.31% for the prior calendar year.
- C) The Department of Finance has notified the City of the change in population of the County of Orange County and such change is 0.96%.
- D) Pursuant to California Constitution Article XIII B, Section 1 and Government Code sections 7900 et seq., and pursuant to the guidelines set forth by Proposition 111, the City appropriations limit must be adjusted for changes from the base year of 1986-87 to the fiscal year ending June 30, 2004, by the changes in the California Per Capita income and in population.
- E) The appropriations limit documentation applicable to this Resolution has been available for public inspection for fifteen days prior to approval by the City Council, pursuant to Government Code section 7910.

SECTION 2: The City Council finds and determines that the appropriations subject to limitations in the 1986-87 fiscal year were \$1,008,643 and that utilizing this figure in conjunction with the formula for computation of the appropriations limitation, as set forth in Chapter 1205 of the Revenue and Taxation Code, the appropriations limit for the City during the 2003-04 fiscal year is revised to \$2,464,426.

SECTION 3: The City Council hereby identifies and authorizes a total estimated operations/capital project budget of \$2,738,231 and appropriates said money from the various funds to each account set forth in said budget, incorporated herein by reference, the sums as shown for such account in the 2003-2004 budget. The City Manager is authorized and empowered to expend such sum for the purpose of such account but no expenditure by any office or department for any items within an account will exceed the amount budgeted therefore without prior approval of the City Manager.

SECTION 4: The budget, incorporated herein by reference, is adopted by Resolution as the Annual Budget for the City of Villa Park for Fiscal Year commencing July 1, 2003, and ending June 30, 2004.

SECTION 5: In accordance with AB2928 funding, the City of Villa Park hereby certifies it meets the Maintenance of Effort requirement established therein.

SECTION 6: The Capital Improvement Program presented to the City Council on June 24, 2003, is adopted subject to the incorporation of Council's comments, as the 2003-2010 Seven-Year Capital Improvement Program for the City of Villa Park.

SECTION 7: The City Council finds and determines that the City's proposed budget for the 2003-04 fiscal year is as follows, and incorporated herewith is in compliance with the City's appropriations limitation, and hereby approves and adopts this budget in its entirety, text and amounts hereinafter, as a statement of City policy for the fiscal year 2003-04 and authorizes the City Manager to carry out the City's expenditures in conformity therewith.

SECTION 8: That the City Clerk shall certify to the adoption of this Resolution and certify this record to be a full true, correct copy of the action taken.

PASSED AND ADOPTED by the City Council of the City of Villa Park at a regular meeting of the City Council held on the 24th day of June, 2003.

Patricia L. Bortle, Mayor Pro Tem
City of Villa Park

ATTEST:

Kathy Adrian, City Clerk
City Of Villa Park

STATE OF CALIFORNIA)

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COUNTY OF ORANGE)

1, Kathy Adrian, City Clerk of the City of Villa Park DO HEREBY CERTIFY that the foregoing Resolution was duly adopted by the City Council of the City of Villa Park on the 24th day of June, 2003, and was carried by the following roll call vote, to wit:

AYES:	COUNCILMEMBERS:
NOES:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:

Kathy Adrian, City Clerk
City of Villa Park