

**City of Villa Park
Seven-Year Capital Improvement Program
Fiscal Year 2007-2008 through Fiscal Year 2013-2014**

<i>Project Description</i>	<i>Estimated Cost</i>	<i>FY 07/08</i>	<i>FY 08/09</i>	<i>FY 09/10</i>	<i>FY 10/11</i>	<i>FY 11/12</i>	<i>FY 12/13</i>	<i>FY 13/14</i>
Valley Drive/Cerro Villa Drive Improvements - Complete the curb and gutter along Valley Street east of Cerro Villa and Cerro Villa to Valley.	\$ 200,000		\$ 200,000					
Civic Center Addition	\$ 25,000		\$ 25,000					
Street Improvements - Designated Locations	\$ 200,000		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000		
Storm Drain Improvements - Designated Locations.	\$ 100,000		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000		
Taft Avenue - Install landscaped medians and street improvements from Nichols to Lemon Street to Cannon.	\$ 400,000	\$ 25,000	\$ 375,000					
Villa Park Rd Rehabilitation	\$ 520,000	\$ 520,000						
Mesa Drive Street Improvements - Prepare concept plan for street improvements from Loma Street to Cerro Villa.	\$ 75,000						\$ 75,000	
Canyon/Mesa Recreational Trail - Improvement to the drainage channel, to include trail, along Canyon Drive from Canyon to Mesa.	\$ 550,000		\$ -	\$ 50,000	\$ 500,000			
Aubrey Circle Storm Drain - Obtain right-of-way and replace existing private open channel with storm drain pipe.	\$ 275,000	\$ -		\$ -	\$ 25,000	\$ 250,000		
Center Street Storm Drain - 24" relief system from Serrano to Valley	\$ 440,000						\$ 40,000	\$ 400,000
Cerro Villa School Channel - Upgrade existing triangular channel with trapezoidal channel along south PL of CVMS	\$ 275,000				\$ 25,000	\$ 250,000		
Santiago Blvd Storm Drain - Extension of existing system from Sherwood Circle to Phelan (24" & 30" pipe)	\$ 330,000					\$ -	\$ 30,000	\$ 300,000
Civic Center Fire Sprinklers - Retrofit City Hall with sprinklers	\$ 25,000	\$ 25,000						
Mesa Drive Curb, Gutter & Guardrail - Install curb & gutter and guardrail on Mesa east of Henderson.	\$ 227,000	\$ 5,000	\$ 222,000					
Canyon Storm Drain Extension - Extend existing from terminus to north of Mesa Drive.	\$ 110,000					\$ 10,000	\$ 100,000	
Loma Trail Improvements - Grading and improvements to easement to create trail between Loma and Las Flores.	\$ 320,000			\$ 320,000				
Lemon Street - Complete improvements per precise plan (recreational trail, curb & gutter, and landscaped median) from Villa Park Rd to Valley.	\$ 2,355,000			\$ 915,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000
	\$ 6,427,000	\$ 575,000	\$ 897,000	\$ 1,360,000	\$ 985,000	\$ 945,000	\$ 605,000	\$ 1,060,000