

## SALARY AND EMPLOYEE BENEFITS SUMMARY

Position	2009-2010	2010-2011		Total S&EB	Personnel Percentages	
	Total S&EB	Budgeted Salary	Employee Benefits			
City Manager	\$ 170,920	127,838	50,911	178,749	2001-02	14.5%
Finance Director	85,107	68,588	19,807	88,395	2002-03	13.3%
Management Analyst	52,837	37,674	17,777	55,451	2003-04	11.7%
Maintenance Supervisor	87,359	61,816	28,968	90,784	2004-05	12.1%
Maintenance Worker I	65,434	43,344	24,713	68,057	2005-06	13.7%
Maintenance Overtime	5,000	5,000	-	5,000	2006-07	13.7%
Assistant City Manager/City Clerk	73,662	54,596	22,172	76,768	2007-08	12.4%
Office Assistant	-	15,600	2,093	17,693	2008-09	13.1%
<b>Total</b>	<b>\$ 540,319</b>	<b>414,455</b>	<b>166,441</b>	<b>580,896</b>	2009-10	11.1%
					2010-11	11.5%

Employee Position Count	FY 08/09	FY 09/10	Budgeted FY 10/11
City Manager	1	1	1
1 Assistant City Manager/ City Clerk	1	1	1
2 Finance Director	0.5	0.5	0.5
3 Management Analyst	0	1	1
Maintenance Supervisor	1	1	1
4 Maintenance Worker I	1	1	1
Office Assistant	0.5	0.5	0.5
<b>Total Full Time Equivalent (FTE) Count</b>	<b>5</b>	<b>6</b>	<b>6</b>

- 1 Previous titled Assistant to the City Clerk
- 2 Previously titled Finance Manager
- 3 Previously titled Management Assistant
- 4 Previously titled Maintenance I

