

**VILLA PARK SUMMARY - CPI RATE ADJUSTMENTS**

Effective Date of Rate Adjustments - July 1, 2016

**BACK-UP INFORMATION**

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2014 March CPI-U LA - Orange - Riv Index	243.738
2015 March CPI-U LA - Orange - Riv Index	247.873
Percentage Change	1.70%

July 1, 2014 Orange County Flow Control Rate	\$32.90
July 1, 2015 Orange County Flow Control Rate	\$32.96
Resulting Flow Control Rate Increase	\$0.06
Gate Fee Percentage Change	0.18%

	Current Rate	Subject to CPI Adjustment		Subject to Landfill Adjustment			Net Rate	Change	% Change	
		Net to Hauler	Change	Disposal	Change	Exhibit "A" Disposal				Exhibit "A" New Rates
<b>RESIDENTIAL SINGLE FAMILY SERVICES</b>										
Basic residential rate (three containers)	\$20.67	\$16.31	\$0.28	<b>\$16.59</b>	\$4.36	\$0.01	<b>\$4.37</b>	<b>\$20.96</b>	\$0.29	1.40%
Additional refuse containers (each)	\$8.45	\$4.09	\$0.07	<b>\$4.16</b>	\$4.36	\$0.01	<b>\$4.37</b>	<b>\$8.53</b>	\$0.08	0.95%
Additional yard waste containers (each)	\$4.48	\$4.48	\$0.08	<b>\$4.56</b>	n/a	n/a	<b>n/a</b>	<b>\$4.56</b>	\$0.08	1.79%
Additional recycle containers (each)	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>	n/a	n/a	<b>n/a</b>	<b>\$0.00</b>	\$0.00	0.00%
<b>Additional Services Upon Request</b>										
Residential Roll-Out Service - Monthly	\$10.67	\$10.67	\$0.18	<b>\$10.85</b>	n/a	n/a	<b>n/a</b>	<b>\$10.85</b>	\$0.18	1.69%
Extra Dump of all three containers	\$22.67	\$22.67	\$0.38	<b>\$23.05</b>	n/a	n/a	<b>n/a</b>	<b>\$23.05</b>	\$0.38	1.68%
Exchange of all three containers > 1x p/year	\$32.70	\$32.70	\$0.55	<b>\$33.25</b>	n/a	n/a	<b>n/a</b>	<b>\$33.25</b>	\$0.55	1.68%
Container replacement - Customer Misuse	\$61.43	\$61.43	\$1.04	<b>\$62.47</b>	n/a	n/a	<b>n/a</b>	<b>\$62.47</b>	\$1.04	1.69%
Additional Bulky Item Pick-ups >3 p/year	\$43.45	\$43.45	\$0.74	<b>\$44.19</b>	n/a	n/a	<b>n/a</b>	<b>\$44.19</b>	\$0.74	1.70%
Charge for each Bulky Item over 2 items	\$6.21	\$6.21	\$0.11	<b>\$6.32</b>	n/a	n/a	<b>n/a</b>	<b>\$6.32</b>	\$0.11	1.77%
Additional charge for mandated "Gas Recovery"	\$43.45	\$43.45	\$0.74	<b>\$44.19</b>	n/a	n/a	<b>n/a</b>	<b>\$44.19</b>	\$0.74	1.70%
<b>COMMERCIAL SERVICES</b>										
3 cubic yard container										
1 pickup per week	\$144.16	\$118.09	\$2.00	<b>\$120.09</b>	\$26.07	\$0.05	<b>\$26.12</b>	<b>\$146.21</b>	\$2.05	1.42%
2 pickups per week	\$201.33	\$149.18	\$2.53	<b>\$151.71</b>	\$52.15	\$0.10	<b>\$52.25</b>	<b>\$203.97</b>	\$2.63	1.31%
3 pickups per week	\$258.49	\$180.28	\$3.06	<b>\$183.34</b>	\$78.21	\$0.14	<b>\$78.35</b>	<b>\$261.69</b>	\$3.20	1.24%
4 pickups per week	\$315.66	\$211.37	\$3.59	<b>\$214.96</b>	\$104.29	\$0.19	<b>\$104.48</b>	<b>\$319.44</b>	\$3.78	1.20%
5 pickups per week	\$372.83	\$242.47	\$4.11	<b>\$246.58</b>	\$130.36	\$0.24	<b>\$130.60</b>	<b>\$377.18</b>	\$4.35	1.17%
6 pickups per week	\$467.43	\$311.00	\$5.28	<b>\$316.28</b>	\$156.43	\$0.29	<b>\$156.72</b>	<b>\$473.00</b>	\$5.57	1.19%
4 cubic yard container										
6 pickups per week	\$579.50	\$376.17	\$6.38	<b>\$382.55</b>	\$203.33	\$0.37	<b>\$203.70</b>	<b>\$586.25</b>	\$6.75	1.16%
<b>3 cubic yard recycle container</b>										
1 pickup per week	\$144.16	\$144.16	\$2.45	<b>\$146.61</b>	n/a	n/a	<b>n/a</b>	<b>\$146.61</b>	\$2.45	1.70%
2 pickups per week	\$201.33	\$201.33	\$3.42	<b>\$204.75</b>	n/a	n/a	<b>n/a</b>	<b>\$204.75</b>	\$3.42	1.70%
Pull-out service										
1 pickup per week	\$54.85	\$54.85	\$0.93	<b>\$55.78</b>	n/a	n/a	<b>n/a</b>	<b>\$55.78</b>	\$0.93	1.70%
2 pickups per week	\$109.69	\$109.69	\$1.86	<b>\$111.55</b>	n/a	n/a	<b>n/a</b>	<b>\$111.55</b>	\$1.86	1.70%
3 pickups per week	\$164.54	\$164.54	\$2.79	<b>\$167.33</b>	n/a	n/a	<b>n/a</b>	<b>\$167.33</b>	\$2.79	1.70%
4 pickups per week	\$219.38	\$219.38	\$3.72	<b>\$223.10</b>	n/a	n/a	<b>n/a</b>	<b>\$223.10</b>	\$3.72	1.70%
5 pickups per week	\$274.22	\$274.22	\$4.65	<b>\$278.87</b>	n/a	n/a	<b>n/a</b>	<b>\$278.87</b>	\$4.65	1.70%
6 pickups per week	\$329.06	\$329.06	\$5.58	<b>\$334.64</b>	n/a	n/a	<b>n/a</b>	<b>\$334.64</b>	\$5.58	1.70%
Charge to clean & redump overloaded bin	\$36.15	\$36.15	\$0.61	<b>\$36.76</b>	n/a	n/a	<b>n/a</b>	<b>\$36.76</b>	\$0.61	1.69%
Redeliver of bin(s) for non-payment	\$77.61	\$77.61	\$1.32	<b>\$78.93</b>	n/a	n/a	<b>n/a</b>	<b>\$78.93</b>	\$1.32	1.70%

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		Net to Hauler	Change	Disposal	Change	Exhibit "A" Disposal				Exhibit "A" New Rates
<b>COMMERCIAL SERVICES</b>										
<b>Additional Services Upon Request</b>										
Additional Bulky Item Pick-ups >3 p/year	\$46.58	\$46.58	\$0.79	<b>\$47.37</b>	n/a	n/a	<b>n/a</b>	<b>\$47.37</b>	\$0.79	1.70%
Charge for each Bulky Item over 2 items	\$6.21	\$6.21	\$0.11	<b>\$6.32</b>	n/a	n/a	<b>n/a</b>	<b>\$6.32</b>	\$0.11	1.77%
Additional charge for mandated "Gas Recovery"	\$43.45	\$43.45	\$0.74	<b>\$44.19</b>	n/a	n/a	<b>n/a</b>	<b>\$44.19</b>	\$0.74	1.70%
Non-scheduled 3 cubic yard pickup	\$74.00	\$67.98	\$1.15	<b>\$69.13</b>	\$6.02	\$0.01	<b>\$6.03</b>	<b>\$75.16</b>	\$1.16	1.57%
Additional pickups at same time	\$43.42	\$37.40	\$0.63	<b>\$38.03</b>	\$6.02	\$0.01	<b>\$6.03</b>	<b>\$44.07</b>	\$0.64	1.48%
Commercial bin exchange > 1x p/year	\$76.54	\$76.54	\$1.30	<b>\$77.84</b>	n/a	n/a	<b>n/a</b>	<b>\$77.84</b>	\$1.30	1.70%
Locking latch - One time payment	\$92.10	\$92.10	\$1.56	<b>\$93.66</b>	n/a	n/a	<b>n/a</b>	<b>\$93.66</b>	\$1.56	1.69%
Monthly Maintenance Charge p/tip freq.	\$2.03	\$2.03	\$0.03	<b>\$2.06</b>	n/a	n/a	<b>n/a</b>	<b>\$2.06</b>	\$0.03	1.48%
Monthly fee for special access - code or key	\$10.21	\$10.21	\$0.17	<b>\$10.38</b>	n/a	n/a	<b>n/a</b>	<b>\$10.38</b>	\$0.17	1.67%
Container Steam Cleaning >1x p/Year	\$102.06	\$102.06	\$1.73	<b>\$103.79</b>	n/a	n/a	<b>n/a</b>	<b>\$103.79</b>	\$1.73	1.70%
<b>TEMPORARY SERVICES</b>										
Temp 3 cubic yard construction bin (monthly)										
1 pickup per week	\$181.87	\$155.80	\$2.64	<b>\$158.44</b>	\$26.07	\$0.05	<b>\$26.12</b>	<b>\$184.56</b>	\$2.69	1.48%
Each Additional Tip Frequency	\$101.60	\$75.53	\$1.28	<b>\$76.81</b>	\$26.07	\$0.05	<b>\$26.12</b>	<b>\$102.93</b>	\$1.33	1.31%
Temporary 30 cubic yard roll-off container (cost per load / 8 ton limit)										
	\$495.75	\$308.38	\$5.23	<b>\$313.61</b>	\$187.37	\$0.34	<b>\$187.71</b>	<b>\$501.32</b>	\$5.57	1.12%
Temporary 15 cubic yard demolition container (cost per load / 8 ton limit)										
	\$554.92	\$326.83	\$5.54	<b>\$332.37</b>	\$228.09	\$0.42	<b>\$228.51</b>	<b>\$560.88</b>	\$5.96	1.07%
Roll-Off Overweight Fee - Per Ton Prorated										
	\$49.43	\$16.85	\$0.29	<b>\$17.14</b>	\$32.58	\$0.06	<b>\$32.64</b>	<b>\$49.78</b>	\$0.35	0.71%
Temporary 30 cubic yard "Clean Green - Wood" (cost per load / 8 ton limit)										
	\$446.83	\$127.35	\$2.16	<b>\$129.51</b>	\$319.48	\$0.58	<b>\$320.06</b>	<b>\$449.57</b>	\$2.74	0.61%
Overweight Fee - Per Ton Prorated										
	\$40.32	\$0.38	\$0.01	<b>\$0.39</b>	\$39.94	\$0.07	<b>\$40.01</b>	<b>\$40.40</b>	\$0.08	0.20%
Temporary 15 cubic yard "Clean Inerts" (cost per load / 8 ton limit)										
	\$312.17	\$68.17	\$1.16	<b>\$69.33</b>	\$244.00	\$0.44	<b>\$244.44</b>	<b>\$313.77</b>	\$1.60	0.51%
Overweight Fee - Per Ton Prorated										
	\$49.43	\$16.85	\$0.29	<b>\$17.14</b>	\$32.58	\$0.06	<b>\$32.64</b>	<b>\$49.78</b>	\$0.35	0.71%
Relocation / Dead Run										
	\$51.63	\$51.63	\$0.88	<b>\$52.51</b>	n/a	n/a	<b>n/a</b>	<b>\$52.51</b>	\$0.88	1.70%
Saturday Roll-Off Surcharge	\$32.78	\$32.78	\$0.56	<b>\$33.34</b>	n/a	n/a	<b>n/a</b>	<b>\$33.34</b>	\$0.56	1.71%
Driver Stand-by Surcharge p/Hour	\$77.61	\$77.61	\$1.32	<b>\$78.93</b>	n/a	n/a	<b>n/a</b>	<b>\$78.93</b>	\$1.32	1.70%
Heavy Truck Surcharge	\$357.22	\$357.22	\$6.06	<b>\$363.28</b>	n/a	n/a	<b>n/a</b>	<b>\$363.28</b>	\$6.06	1.70%
Roll-Off Rental after 3 days p/day	\$12.56	\$12.56	\$0.21	<b>\$12.77</b>	n/a	n/a	<b>n/a</b>	<b>\$12.77</b>	\$0.21	1.67%
Storage Container Rental p/Month	\$80.63	\$80.63	\$1.37	<b>\$82.00</b>	n/a	n/a	<b>n/a</b>	<b>\$82.00</b>	\$1.37	1.70%
Storage Container Return - \$1.00 p/mile plus	\$10.13	\$10.13	\$0.17	<b>\$10.30</b>	n/a	n/a	<b>n/a</b>	<b>\$10.30</b>	\$0.17	1.68%
Three Yard Bin Rental p/Month	\$51.03	\$51.03	\$0.87	<b>\$51.90</b>	n/a	n/a	<b>n/a</b>	<b>\$51.90</b>	\$0.87	1.70%
Temporary Residential 3 cubic yd bin - 3 days										
	\$83.49	\$77.47	\$1.31	<b>\$78.78</b>	\$6.02	\$0.01	<b>\$6.03</b>	<b>\$84.81</b>	\$1.32	1.58%
Non-Profit Temporary 3 cubic yd bin - 3 days	\$78.49	\$72.47	\$1.31	<b>\$73.78</b>	\$6.02	\$0.01	<b>\$6.03</b>	<b>\$79.81</b>	\$1.32	1.68%
Bin rental - each day after 3 days	\$6.17	\$6.17	\$0.10	<b>\$6.27</b>	n/a	n/a	<b>n/a</b>	<b>\$6.27</b>	\$0.10	1.62%
<b>CASH CONTRIBUTION TO VILLA PARK FOUNDATION</b>	<b>\$6,139.32</b>	<b>\$6,139.32</b>	<b>\$104.15</b>	<b>\$6,243.47</b>	n/a	n/a	<b>n/a</b>	<b>\$6,243.47</b>	<b>\$104.15</b>	<b>1.70%</b>