

## MINUTES OF THE CITY COUNCIL

### CITY OF VILLA PARK, CALIFORNIA

The City Council of the City of Villa Park met in a special study session Tuesday, June 10, 2008, at 6:30 p.m. in the City Council Chambers, 17855 Santiago Boulevard, Villa Park, California.

#### **CALL TO ORDER**

Mayor Reese called the meeting to order at 6:39 p.m.

#### **ROLL CALL**

##### **COUNCILMEMBERS PRESENT**

Brad Reese	Mayor
James Rheins	Mayor Pro Tem
Richard Freschi	Councilmember
Deborah Pauly	Councilmember
W. Richard Ulmer	Councilmember

##### **STAFF PRESENT**

Ken Domer	City Manager
Todd Litfin	City Attorney
Michelle Danaher	Finance Manager

#### **FLAG SALUTE**

Mayor Reese led the flag salute.

#### **ORAL COMMUNICATIONS**

None.

#### **ITEMS FOR CONSIDERATION**

1. Proposed Fiscal Year 2008-2009 Budget.

City Manager Domer and Finance Manager Danaher presented the draft 2008-09 budget to include reviewing a PowerPoint presentation.

General discussion and comments occurred after the presentation.

Councilman Rich Freschi commented that overall it was an excellent budget, highlighting the control of personnel costs. Councilman Freschi added comments about keeping track of resident complaints on general items as well as his concerns for a proposed surveillance system even though it was not in the proposed budget.

Mayor Brad Reese also offered general commendations for the budget, acknowledging the financial uncertainty presented by the State budget and economic conditions. Mayor Reese agreed that the City should begin to save funds for future year capital projects and that based on the proposed budget, in large part to the need to fund Cannon Wall repairs, the City should cut funds from its proposed street maintenance program.

Mayor Pro Tems Rheins commented that the budget has been the product of many weeks and months of work by staff and appreciated the information and coordination with the Budget and Finance Committee. He outlined recent meetings and issues reviewed within the committee process.

Councilman Rich Ulmer commended that he felt the footnotes were very helpful to understanding the budget and echoed Mayor Pro Tem Rheins comments regarding the work performed with the Budget and Finance Committee.

Councilwoman Pauly commented that it was an excellent budget and one that she felt presented the information to a point that many could understand. Councilwoman Pauly asked several questions on personnel costs in which both City Manager Domer and Finance Manager Danaher provided answers.

General discussion was held on individual division areas to include clarification for certain expenditures and revenue assumptions.

It was a general consensus that the budget study session was productive and the City Council did not make any changes to the proposed staff recommendations. City staff stated that minimal changes will occur to amounts in places because of estimated actuals becoming more clear as the year end came closer and that personnel costs, once decided and agreed by City Council, will also change. The current personnel costs are estimates.

### **ADJOURNMENT**

It was moved by Mayor Reese and carried to adjourn the study session. Time of adjournment at 8:09 p.m.

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Brad Reese, Mayor  
City of Villa Park

### **ATTEST:**

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Kenneth A. Domer, City Clerk  
City of Villa Park